



# REDD+ FOR THE GUIANA SHIELD

## Technical Cooperation Project



## Session 6 – CONCLUSION

Marie Calmel, Sergio Milheiras  
ONF International

June 3<sup>rd</sup>, 2014

3<sup>rd</sup> Steering Committee Meeting, Cayenne

# Budget overview

Activities	TOTAL BUDGET	Spent budget			Budget May-December	Projected TOTAL budget consumption at the end of 2014*	Expected consumption end of 2014
		In 2013	January-April 2014	TOTAL			
Activity 1 - "À la carte" Country Support	74 704	-	14 754	14 754	59 950	74 704	100%
Activity 2 - Technical Working Groups	231 070	4 902	42 132	47 034	115 536	162 570	70%
Activity 3 - Training and Technology Transfer	404 000			-	127 200	127 200	31%
Activity 4 - Development of a regional dialogue	434 879			-	110 362	110 362	25%
Activity 5 - Project Management	1 485 047	485 871	104 391	590 262	340 386	930 648	63%
Activity 6 - Monitoring and evaluation	98 000	16 667		16 667	13 993	30 660	31%
Unforeseen	11 320			-	5 660	5 660	50%
<b>TOTAL</b>	<b>2 739 020</b>	<b>507 440</b>	<b>161 277</b>	<b>668 717</b>	<b>767 427</b>	<b>1 436 144</b>	<b>52%</b>
<b>Budget consumption</b>		<b>19%</b>	<b>6%</b>	<b>24%</b>	<b>28%</b>	<b>52%</b>	
							<i>*including previous years</i>



# Information on the Human Resources Situation



# Next Steering Committee Meeting



# Next Steering Committee Meeting

- Location:
  - Previous meetings at Paramaribo (SC1), Macapa (SC2), Cayenne (SC3)
  - Suggestions for SC4?
  
- Suggested dates are:
  - Third week of December (15th to 19th)
  - Third week of January (12th to 16th)





**MERCI / THANK YOU / DANK U / OBRIGADA**

[marie.calmel@onfinternational.com](mailto:marie.calmel@onfinternational.com)

<http://www.onfinternational.org>