



# REDD+ FOR THE GUIANA SHIELD

## Technical Cooperation Project



SESSION 5

## Global Budget and Calendar Situation 2015 Scheduled Activities and Decisions to be made

5<sup>th</sup> Steering Committee Meeting  
22-24 June 2015 – Paramaribo, Suriname

# Session overview

- **Global budget overview**
- List of scheduled activities until December 2015
- General project objectives: what has been achieved so far? What will be achieved with scheduled activities?
- Remaining budget to be allocated
- Decisions to be made



# Global Budget Overview

Activities		TOTAL AVAILABLE	Spent budget			TOTAL
			In 2013	In 2014	In 2015 (jan-may)	
<b>Activity 1 - "À la carte" Country Support</b>		<b>75,947</b>	-	<b>37,929</b>	<b>18,808</b>	<b>56,737</b>
1.a	Supporting expertise	69,102	-	32,616	18,689	51,305
1.b	International mission	6,845	-	5,313	119	5,432
<b>Activity 2 - Technical Working Groups</b>		<b>229,922</b>	<b>5,324</b>	<b>78,877</b>	<b>91,307</b>	<b>175,508</b>
2.a	Supporting expertise	36,120	-	13,729	16,038	29,767
2.b	Meetings logistics	194,950	5,324	65,148	75,269	145,741
<b>Activity 3 - Training and Technology Transfer</b>		<b>413,810</b>	-	<b>153,141</b>	<b>86,595</b>	<b>239,736</b>
3.a	Supporting expertise	8,000	-	5,600	-	5,600
3.b	Technology transfer	180,000	-	75,000	11,060	86,060
3.c	Training	225,810	-	72,541	75,535	148,076
<b>Activity 4 - Development of a regional dialogue</b>		<b>384,773</b>	<b>1,696</b>	<b>90,939</b>	<b>104,606</b>	<b>197,241</b>
4.a	Supporting expertise	16,000	-	5,600	3,200	8,800
4.b	Regional studies	101,076	-	14,400	53,353	67,753
4.c	Deforestation models	95,060	1,696	19,850	21,175	42,721
4.d	Regional GIS database	46,068	-	30,764	14,683	45,447
4.e	Tools for internet platform	36,585	-	20,325	12,195	32,520
4.f	Regional dialogue meetings	64,984	-	-	-	-
4.g	Carbone compensation	25,000	-	-	-	-
<b>Activity 5 - Project Management</b>		<b>1,486,543</b>	<b>510,798</b>	<b>431,965</b>	<b>202,820</b>	<b>1,145,583</b>
5.a	Steering Committee Meetings	209,711	48,637	66,293	34,832	149,762
5.b	Project team	813,275	319,985	250,478	97,656	668,119
5.c	Transportation for the project team	66,160	9,272	16,960	20,774	47,006
5.d	Project team functioning	261,125	54,301	92,429	48,078	194,808
5.e	Project preparation and launching	78,192	78,057	-	-	78,057
5.f	Publication and translation of documents	58,080	546	5,805	1,480	7,831
<b>Activity 6 - Monitoring and evaluation</b>		<b>98,000</b>	<b>18,485</b>	<b>16,667</b>	<b>6,944</b>	<b>42,096</b>
6.a	Technical and financial monitoring	50,000	16,667	16,667	6,944	40,278
6.b	Ex-post evaluation	48,000	-	-	-	-
6.c	Unforeseen	10,319	1,818	-	-	1,818
<b>TOTAL</b>		<b>2,699,314</b>	<b>536,303</b>	<b>809,518</b>	<b>511,080</b>	<b>1,856,901</b>
<b>Budget consumption</b>			<b>20%</b>	<b>30%</b>	<b>19%</b>	<b>69%</b>

# Session overview

- Global budget overview
- **Coming months calendar**
- General project objectives: what has been achieved so far? What will be achieved with scheduled activities?
- Remaining budget to be allocated
- Decisions to be made



# General calendar of coming activities

Activity	June	July	August	Sept	Oct	Nov	Dec
Working Group meetings							
WGM6							
Training and Technology Transfer							
Allometric equations							
Tree species identification							X
Gold mining Study				X			
Cindyrella scholarship							
Tools for regional dialogue							
Modelling Study 1					X		
Modelling Study 2							X
Modelling (PhD)							
Regional dialogue meeting							
Project management							
Steering committee meeting							
End of the project							X

# Session overview

- Global budget overview
- List of scheduled activities until December 2015
- **General project objectives: what has been achieved so far? What will be achieved with scheduled activities?**
- Remaining budget to be allocated
- Decisions to be made



# General project objectives

- Capacity-building on REDD+ and the following technical topics:
  - Forest cover monitoring and carbon stock assessment
  - Analyzing historical and current drivers of deforestation and forest degradation
  - Modeling future deforestation scenarios
- Technical platform for experience exchange between forestry services in the Guiana Shield:
  - Understand what other forest institutes in the region are doing
  - Support each other across the region
  - Produce joint regional products
- Encourage regional dialogue and common action on REDD+ and land-use planning:
  - Analyze transboundary interactions and deforestation dynamics
  - Engage universities and academic researchers on the technical topics
  - Involve communities within REDD+ schemes
  - Provide input to decision-makers in support of forest governance/land-use policies



# Session overview

- Global budget overview
- List of scheduled activities until December 2015
- General project objectives: what has been achieved so far? What will be achieved with scheduled activities?
- **Remaining budget to be allocated**
- Decisions to be made





# Remaining budget to be allocated

Activities		TOTAL AVAILABLE BUDGET	For 2015 (jun-dec)	
			To be allocated	
<b>Activity 1 - "À la carte" Country Support</b>		<b>75,947</b>		<b>530</b>
1.a	Supporting expertise	69,102	-	883
1.b	International mission	6,845		1,413
<b>Activity 2 - Technical Working Groups</b>		<b>229,922</b>		<b>-</b>
2.a	Supporting expertise	36,120	-	471
2.b	Meetings logistics	194,950		471
<b>Activity 3 - Training and Technology Transfer</b>		<b>413,810</b>		<b>95,378</b>
3.a	Supporting expertise	8,000		-
3.b	Technology transfer	180,000		93,940
3.c	Training	225,810		1,438
<b>Activity 4 - Development of a regional dialogue platform</b>		<b>384,773</b>		<b>35,168</b>
4.a	Supporting expertise	16,000		-
4.b	Regional studies	101,076		8,435
4.c	Deforestation models	95,060		11,749
4.d	Regional GIS database	46,068		-
4.e	Tools for internet platform	36,585		-
4.f	Regional dialogue meetings	64,984		14,984
4.g	Carbone compensation	25,000		-
<b>Activity 5 - Project Management</b>		<b>1,486,543</b>		<b>43,914</b>
5.a	Steering Committee Meetings	209,711		2,059
5.b	Project team	813,275	-	74
5.c	Transportation for the project team	66,160		4,524
5.d	Project team functioning	261,125	-	2,979
5.e	Project preparation and launching	78,192		135
5.f	Publication and translation of documents	58,080		40,249
<b>Activity 6 - Monitoring and evaluation</b>		<b>98,000</b>		<b>5,756</b>
6.a	Technical and financial monitoring	50,000		-
6.b	Ex-post evaluation	48,000		-
6.c	Unforeseen	10,319		5,756
<b>TOTAL</b>		<b>2,699,314</b>		<b>180,745</b>
			<b>Budget consumption</b>	<b>7%</b>

# Decisions to be made

- Either formal validation if we can reach it

OR

- Orientations to the project team on how moving forward on this topic



# Decisions to be made

- Translation of "À la carte" support outputs into English – 5,000€ to 10,000€
- WGM6:
  - Validation of CMRV as the topic to be addressed during this meeting
  - If CMRV, what should be the targeted audience?
  - Scheduled budget (25,000€)
- TTT
  - Regional Support on allometric equation: 23,000€ additional budget for technical training
  - Technology Transfer – about 90,000€ to be allocated
    - RADAR images purchase? Which type of data? For what purpose?
    - Material, equipment?
- Regional Tools and Dialogue
  - Regional Meeting on Impact of Gold Mining on Forest Regional Collaborative Study – depending on the format, 25,000€ to 40,000€
  - Impact of Gold Mining on Forest Regional Collaborative Study – Data Sharing Policy – Note to be prepared by the project team and shared with partners for further discussion and validation



# Decisions to be made (cont.)

- Regional Tools and Dialogue (cont.)
  - Gold Mining Regional Study - Prepare communication material (poster? Publication?), using budget
  - Joint publication on historical deforestation analysis (option 2 – involvement of countries, nomination of a focal point, preparation of ToRs to be shared with participants)
  - Study on past regional deforestation interactions in the country – Maxence Rageade will work further on the study and share first results with participants for feedbacks, before moving forward on it. Final draft to be shared with participants for validation.
  - Regional Data Base –
    - Project team draft a Data Sharing Policy to be shared with partners, further discussed and validated. All options possible (keeping the database as project tool or publish it with or without restricted access, integrating part or all data within GSF?)
    - Process to ensure that partners can validate which data to be included in the database before publication
    - Thinking about dynamic options for the database



# Decisions to be made (cont. 2)

- Regional Tools and Dialogue (cont.)
  - Regional Dialogue Meeting
    - COP21 project event
  - Communication tools
    - Promotional video key messages
    - Carbon compensation – 25,000€ committed (3 options for using the budget)





**MERCI / THANK YOU / DANK U / OBRIGADO**

<http://www.reddguianashield.com>